

NEW
Request for Education Improvement Act (EIA) Funding

Fiscal Year 2015-16

**Completed Document not to Exceed Ten (10) Pages Ten-Point Type
and One Electronic File Due by October 3, 2014 to:**

Education Oversight Committee

Post Office Box 11867

Columbia, SC 29211

mbarton@eoc.sc.gov

PROGRAM NAME:

PROGRAM ADMINISTRATION

Program Director:

Address:

Telephone

FAX

Email

PROGRAM FISCAL MANAGEMENT

Program Fiscal Officer Contact:

Address:

Telephone

FAX

Email

PERSON SUBMITTING REPORT:

Signature:

Date:

EIA Funds Requested for Fiscal Year 2015-16: \$_____

Question 1: What is the mission and the primary objective(s) or goals of the program? Please distinguish between the long-term mission of the program and the current annual objectives of the program. (The goals or objectives should be in terms that can be quantified, evaluated and assessed.)

Question 2: To what extent, if any, was the program operational in the prior fiscal year, 2013-14? If so, how was the program funded?

Question 3: To what extent, if any, is the program operational in the current fiscal year, 2014-15? If so, how is the program being funded?

Question 4: To reach the mission and primary objective(s) of this program, what primary activities are planned for the current fiscal year and/or the 2015-16 fiscal year for which EIA funds are requested? The EOC makes EIA budget recommendations to the Governor and to the General Assembly, who ultimately make such appropriations.

Question 5: What are the direct products and services (outputs) to be delivered by this program for the current fiscal year and/or for the 2015-16 fiscal year for which funds are requested?

Question 6: What are the intended outcomes or results of this program? Please provide any evidence that the outcomes are being achieved or describe the data that will be collected to document the achievement. (Program outcomes can be both quantitative and qualitative and should address the program's objectives. Examples of outcomes would be: measurable impact on student academic success, reduction in achievement gaps, improvement in high school graduation rate, etc.)

Question 7. What amount, if any, of the funds requested will be expended on professional development? What type of professional services will be provided and to whom?

Question 8. Have there been any external or internal evaluations of this program?
If so, please provide a summary of the report and its findings.

Please complete the following charts which will provide detailed budget information regarding the funds requested and any other sources of funds that will supplement the program in Fiscal Year 2015-16. Please reference any one-time (non-recurring funds).

Funding Sources	2015-16 Requested Amount
EIA	
General Fund	
Lottery	
Fees	
Other Sources	
Grant	
Contributions, Foundation	
Other (Specify)	
Carry Forward from Prior Year	
TOTAL:	

Expenditures	2015-16 Requested Amount
Personal Service	
Contractual Services	
Supplies & Materials	
Fixed Charges	
Travel	
Equipment	
Employer Contributions	
Allocations to Districts/Schools/Agencies/Entities	
Other: Please explain	
Balance Remaining	
TOTAL:	
# FTES:	